

Appendix 1

Table 1: Tenders awarded during Reporting Period

Table 1a: Tenders awarded by Commercial and Procurement Services Team 'CPS'

Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
T2470	Supply and delivery of outdoor litter bins	Supplies	£700,000	Safety Solutions NI	Y	N/A	N	10%
T2529	CCS Fuel Supply Agreement - Gas Oil, Diesel, Kerosene, Gas Oil class D	Supplies	£3,000,000	Nicholl Oils Ltd	N	External Framework Used	N	N/A
T2489(f)	24/25 Vehicle Requirement -2 x 26T RCV with Food Pod	Supplies	£567,358	Dennis Eagle	N	External Framework Used	N	N/A
T2505	Provision of a Medical Referee Service for Belfast City Council Crematorium	Services	£150,000	Dr N B Smith	Y	N/A	N	10%
T2497 (1)	Supply and Delivery of Fertilisers	Supplies	£250,000	John Lindsay professional sportsturf	Y	N/A	N	10%
T2497 (2)	Supply and Delivery of Grass Seed	Supplies	£175,000	John Lindsay professional sportsturf	Y	N/A	N	10%
T2497 (3)	Supply and Delivery of Pesticides	Supplies	£175,000	Nomix Enviro	Y	N/A	N	10%
T2343	Kerbside collection and recycling service	Services	£20,300,000	Bryson Recycling	Y	N/A	N	15%
T2521	Support for Modern.gov IT System (STA)	Services	£35,000	Civica UK Limited	N	STA/Direct Award	N	N/A
T2417*	Supply and delivery of grounds maintenance plant and equipment	Supplies	£400,000	Various suppliers	Y	N/A	N	10%
T2489(d)	24/25 Vehicle Requirement - Utility Vehicle with FIDO Unit x 1	Supplies	£35,946	R D Mechanical Services Ltd	Y	N/A	N	10%
T2536	Customer Focus Programme	Services	£61,200	Gartner UK Limited	N	External Framework Used	N	N/A
T2150j	Provision of a Technology Platform for Digital Badging	Services	£120,000	Navigatr Limited	Y	N/A	N	15%

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T2466 (1)	Young tree maintenance and minor horticultural works	Services	£2,000,000	Clive Richardson Ltd	Y	N/A	N	15%
T2466 (2)	Management and Control of Invasive Species	Services	£200,000	Idverde	N	Error – oversight by Officer	N	N/A
T2358 A	Category 8 Hay and Haylage	Services	£93,800	Equestrian and Farm Feeds	Y	N/A	N	10%

* T2417 - Social Value % weighting applied to 3 Lots (Lot 1, 9 and 10) in line with estimated +£30k value of each Lot.

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Table 1b: Tenders awarded by Property & Projects

Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
ITT 37730	Belfast Stories Interpretative Masterplan & Concept Design Team	Services	£344,880	Ralph Appelbaum Associates	N	CPD led procurement. CPD Buy Social applied	N	N/A
ITT 37789	Refurbishment of toilets at the Waterfront Hall	Works	£419,869.40	Electrical & Data Systems Ltd	Y	N/A	N	10%
ITT 37937	NRF Integrated Consultant Team for USEL Recycling Storage Facility	Services	£32,375	McCartan Muldoon	N	Contract amount too low to justify applying SV. Would have negatively affected competition.	N	N/A

Table 2: Summary of key findings/ data

Key area/ criteria	Summary/ Key Findings
Total number of tenders awarded during Reporting Period	19 tenders awarded
Total number of tenders awarded where SVPP was applied	12 out of 19 tenders (63%)
Summary of reasons why SVPP was not applied	<p>1 out of 7 – STAs/ Direct Awards</p> <p>3 out of 7 – an external framework was used to award contract therefore restricted to framework evaluation criteria</p> <p>2 out of 7 – policy not applied correctly. 1 due to officer error and 1 due to low contract value and concerns regarding competition.</p> <p>1 out of 7 – Buy Social (above threshold) was applied</p>
Number of Reserved Contracts	<p>None.</p> <p>Social Value Review Team to consider if any further guidance is required about when/ what tenders should be reserved to social enterprises.</p>
Social value organisational behaviours selected for inclusion in tenders.	<p>Ethical Procurement Policies - included in 7 out of 12 tenders</p> <p>Environmental Managements Systems - included in 7 out of 12 tenders</p> <p>HR Policies - included in 7 out of 12 tenders</p> <p>The Social Value Review Team will review guidance to ensure it is clear when to include these organisational behaviours in tenders; particular areas where there are low levels of inclusion.</p>

Table 3: Summary of Supplier's Social Value Offers (Evaluated submissions)

Tender Awarded - Supplier	Social Value Initiatives																
	Number of employment weeks* (FTE) created for Apprenticeships	Number of employment weeks* (FTE) created for Priority Groups	Number of employment weeks* (FTE) created for Students	Employability or skills initiatives to support Priority Groups	Initiatives to enhance employability of young people	Use of a social enterprise or co-operative in the supply chain (in relation to contract)	Initiatives to support VCSE organisation	Initiatives to improve good relations between people from different religious, political, racial & ethnic backgrounds	Initiatives to reduce or prevent crime (including hate crime) and/or ASB	Initiatives to reduce or prevent health related inequalities	Initiatives to increase participation in sports related activities	Initiatives to increase participation in arts related activities	Reduce carbon emissions associated with energy supply	Reduce carbon emissions associated with transportation	Improve waste management, including recycling, upcycling and supporting the circular	Improve resource efficiency	Enhance environmental natural resources and biodiversity
T2470 - Supply and delivery of outdoor litter bins - Safety Solutions NI										✓	✓	✓					
T2505 - Provision of a Medical Referee Service for Belfast City Council Crematorium - Dr N B Smith														✓	✓		
T2497 (1) - Supply and Delivery of Fertilisers - John Lindsay professional sportsturf					✓					✓							✓
T2497 (2) - Supply and Delivery of Grass Seed - John Lindsay professional sportsturf					✓					✓							✓
T2497 (3) - Supply and Delivery of Pesticides - Nomix Enviro													✓				
T2343 - Kerbside collection and recycling service - Bryson Recycling			✓		✓				✓	✓		✓	✓	✓			
T2417(1) - Supply and delivery of grounds maintenance plant and equipment – DA Forgie				✓	✓			✓		✓							

